

# **LOUISIANA FY 2009 BLOCK GRANT PLAN**

## **APPENDIX A**

### **DETAILED INTENDED USE PLANS**

**SUMMARY  
INTENDED USE PLAN ALLOCATIONS  
BY REGION/ LGE/ AREA/ STATE OFFICE**

**FY 2009**

<b>FY 2008</b>	<b>Adult</b>	<b>C/Y</b>	<b>Intended Use Total</b>
MHSD	\$ 117,550	\$ 367,848	\$ 485,398
CAHSD	\$ 194,798	\$ 280,319	\$ 475,117
Region 3	\$ 197,242	\$ 225,339	\$ 422,581
Region 4	\$ 200,450	\$ 241,785	\$ 442,235
Region 5	\$ 151,745	\$ 278,786	\$ 430,531
Region 6	\$ 170,384	\$ 246,415	\$ 416,799
Region 7	\$ 180,082	\$ 189,302	\$ 369,384
Region 8	\$ 193,971	\$ 193,971	\$ 387,942
FPHSD	\$ 149,078	\$ 187,900	\$ 336,978
JPHSA	\$ 46,388	\$ 34,093	\$ 80,481
<b>Reg/ LGE Total</b>	<b>\$ 1,601,688</b>	<b>\$ 2,245,758</b>	<b>\$ 3,847,446</b>

Area A	\$ 15,253	\$ 15,254	\$ 30,507
Area B	\$ 436,984	\$ 1,029	\$ 438,013
Area C	\$ -	\$ -	\$ -
<b>Area Total</b>	<b>\$ 452,237</b>	<b>\$ 16,283</b>	<b>\$ 468,520</b>

<b>Area &amp; Region/ LGE Subtotal</b>	<b>\$ 2,053,925</b>	<b>\$ 2,262,041</b>	<b>\$ 4,315,966</b>
<b>State Office</b>	<b>\$ 1,111,435</b>	<b>\$ 727,673</b>	<b>\$ 1,839,108</b>
<b>Total</b>	<b>\$ 3,165,360</b>	<b>\$ 2,989,714</b>	<b>\$ 6,155,074</b>

**FY 2009**  
**Block Grant Application**  
**ADULT Expenditure Category by Region/ LGE/ Area/ State Office**  
**Intended Use Summary**

Adult Service Category	MHSD	CAHSD	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	FPHSA	JPHSA	Reg Grand Total	Area A	Area B	Area C	Area Total	State Office	Grand Total
Adult Employment		\$12,825	\$35,000	\$12,500	\$6,000	\$10,000	\$33,645				\$109,970				\$0	\$61,592	\$171,562
Advisory Council Support	\$2,500	\$4,000	\$2,500	\$2,500	\$2,935	\$5,000	\$2,500	\$4,000	\$4,000	\$2,500	\$32,435				\$0		\$32,435
Assertive Community Tx		\$36,214				\$31,302		\$69,341			\$136,857				\$0		\$136,857
Consumer Advocacy & Education	\$4,500									\$1,500	\$6,000				\$0	\$49,720	\$55,720
Consumer Liaisons (not contract)	\$17,814	\$14,504	\$7,156	\$11,892	\$11,892	\$15,858	\$12,100	\$11,892	\$15,226		\$118,334				\$0		\$118,334
Consumer Monitoring & Evaluation							\$5,278				\$5,278	\$15,253	\$1,029		\$16,282	\$63,484	\$85,044
Consumer Support Services	\$25,000	\$32,350	\$128,386	\$52,754	\$29,700	\$108,224	\$50,899	\$108,738	\$49,706	\$40,188	\$625,945				\$0	\$418,566	\$1,044,511
Crisis Response Services		\$21,380									\$21,380				\$0		\$21,380
Mental Health Tx Services					\$25,507						\$25,507				\$0		\$25,507
Planning Op & System Dev											\$0				\$0	\$255,857	\$255,857
Residential & Housing	\$67,736	\$68,164			\$49,686		\$72,300		\$80,146		\$338,032				\$0		\$338,032
Respite											\$0				\$0		\$0
Staff Dev											\$0				\$0	\$122,701	\$122,701
Transportation				\$10,000	\$5,000		\$3,360			\$2,200	\$20,560				\$0		\$20,560
Other Contracted Serv		\$5,361	\$24,200	\$110,804	\$21,025						\$161,390		\$85,955		\$85,955	\$139,515	\$386,860
Other											\$0		\$350,000		\$350,000		\$350,000
Totals	\$117,550	\$194,798	\$197,242	\$200,450	\$151,745	\$170,384	\$180,082	\$193,971	\$149,078	\$46,388	\$1,601,688	\$15,253	\$436,984	\$0	\$452,237	\$1,111,435	\$3,165,360

**FY 2009**  
**Block Grant Application**  
**CHILD/ YOUTH/ FAMILY Expenditure Category by Region /LGE/ Area/ State Office**  
**Intended Use Summary**

Child Service Category	MHSD	CAHSD	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	FPHSA	JPHSA	Reg Grand total	Area A	Area B	Area C	Area Total	State Office	Grand Total
Advisory Council Support	\$2,500	\$4,000	\$2,500	\$2,500	\$3,000	\$5,000	\$2,500	\$4,000	\$4,000	\$2,500	\$32,500				\$0		\$32,500
Assertive Community Tx		\$55,000	\$110,000					\$28,749			\$193,749				\$0		\$193,749
Consumer Advocacy & Edu					\$6,019					\$1,500	\$7,519				\$0	\$22,000	\$29,519
Consumer Liaisons (non contract)	\$20,000		\$7,155	\$11,892		\$10,892		\$5,759	\$15,226		\$82,384				\$0		\$70,924
Consumer Monitoring & Eval	\$67,852						\$2,358				\$58,750	\$15,254	\$1,029		\$16,283	\$80,000	\$166,493
Crisis Response Services						\$104,028			\$99,968		\$203,996				\$0		\$203,996
Family Support Services	\$13,092	\$211,900	\$63,884		\$144,700	\$103,795	\$48,367	\$83,093	\$30,793		\$699,624				\$0	\$57,240	\$756,864
Planning Op & System Dev											\$0				\$0	\$190,857	\$190,857
Residential & Housing											\$0				\$0		\$0
Respite	\$114,404		\$17,600		\$75,067	\$22,700	\$1,700	\$72,370			\$303,841				\$0		\$303,841
School-based MH Services					\$50,000		\$34,377			\$30,093	\$114,470				\$0		\$114,470
Staff Development											\$0				\$0	\$217,061	\$217,061
Transportation	\$150,000			\$5,000					\$19,857		\$174,857				\$0		\$174,857
Other Contracted Services		\$9,419	\$24,200	\$222,393			\$100,000		\$18,056		\$374,068				\$0	\$160,515	\$534,583
Totals	\$367,848	\$280,319	\$225,339	\$241,785	\$278,786	\$246,415	\$189,302	\$193,971	\$187,900	\$34,093	\$2,245,758	\$15,254	\$1,029	\$0	\$16,283	\$727,673	\$2,989,714

Region/ District Name **Metropolitan Human Services District** **Adult Services**  
 Address 400 Poydras St., Suite 1800  
 New Orleans, LA 70130  
 Contact Person Teresa Felix, CFO Date Reviewed  
 Phone 504-568-3130 by RAC:  
 Email [tfelix@dhh.la.gov](mailto:tfelix@dhh.la.gov) Date Prepared 9/19/2008

<b>ADULT SERVICES</b>		<b>BLOCK GRANT INTENDED USE PLAN</b>		<b>FY 2007-2008</b>	
<b>Service Category</b>	<b>Provider Name/ Service Type</b>	<b>Amount</b>	<b>CFMS#</b>		
Adult Employment					
Advisory Council Support	Advisory Council	\$ 2,500	662873		
Assertive Community Treatment (ACT)					
Consumer Advocacy & Education	Consumer Education (funds set aside)	\$ 4,500	PO		
Consumer Liaisons (not in contracts)	Consumer Liaison (41D1) Position	\$ 17,814	HR		
Consumer Monitoring and Evaluation					
Consumer Support Services	ARC - Adult Consumer Care	\$ 25,000	662869		
Crisis Response Services					
Mental Health Treatment Services					
Planning Operations and System Development					
Residential / Housing	Tonya Johnson	\$ 67,736	662416		
Respite					
Staff Development					
Transportation					
Other Contracted Services (Specify)					
TOTAL Adult Services		\$ 117,550			
<b><u>ADD lines as necessary, but DO NOT add or change Service Categories</u></b>					

Region/ District Name	<b>Metropolitan Human Services District (MHSD)</b>	<b>Child/ Youth Services</b>
Address	400 Poydras St., Suite 1800	
	New Orleans, LA 70130	
Contact Person	Teresa Felix, CFO	Date Reviewed
Phone	504-568-3130	by RAC:
Email	<a href="mailto:tfelix@dhh.la.gov">tfelix@dhh.la.gov</a>	Date Prepared 9/19/2008

CHILD/YOUTH SERVICES		BLOCK GRANT INTENDED USE PLAN		FY 2008-2009	
Service Category	Provider Name/ Service Type	Amount	CFMS#		
Advisory Council Support	RAC Support	\$ 2,500	662873		
Assertive Community Treatment (ACT)					
Consumer Advocacy & Education					
Consumer Liaisons (not in contracts)	Consumer Liaison Position (41d1)	\$ 20,000	HR		
Consumer Monitoring and Evaluation	ARC - Child/ Adolescent Consumer Care	\$ 67,852	662307		
Crisis Response Services					
Family Support Services	ARC - Family Support	\$ 13,092	662871		
Planning Operations and System Development					
Residential / Housing					
Respite	LA Health & Rehab Options	\$ 114,404	654463		
School-based Mental Health Services					
Staff Development					
Transportation	Children's Bureau Family Preservation	\$ 150,000	654280		
Other Contracted Services (Specify)					
TOTAL Child/Youth Services		\$ 367,848			
<b><u>ADD lines as necessary, but DO NOT add or change Service Categories</u></b>					

		<b>Capital Area Human Services District (CAHSD)</b>	
Region/ District Name		<b>Adult</b>	<b>Services</b>
Address	4615 Government Street		
	Baton Rouge, La 70806		
Contact Person	Stanley Mong	Date Reviewed	
Phone	225-925-1768	by RAC:	
Email	<a href="mailto:smong@dhh.la.gov">smong@dhh.la.gov</a>	Date Prepared	3/7/2008

ADULT SERVICES		BLOCK GRANT INTENDED USE PLAN		FY 2008-2009	
Service Category	Provider Name/ Service Type	Amount	CFMS#		
Adult Employment	Supported Employment Services	\$12,825			
Advisory Council Support	Support for Regional Advisory Council	\$4,000			
Supported Living Program	Intensive case management for persons with multiple hospitalizations	\$36,214			
Consumer Advocacy & Education					
Consumer Liaisons (not in contracts)	CAHSD Consumer Liaison	\$14,504			
Consumer Monitoring and Evaluation					
Consumer Support Services	Consumer Helping Consumers Group	\$11,650			
	Consumer Run Drop-In Center	\$20,700			
Crisis Response Services		\$21,380			
Mental Health Treatment Services					
Planning Operations and System Development					
Residential / Housing	Community Housing Support Funds/ short term start-up	\$5,464			
	Community Housing Support Funds/ sustaining	\$62,700			
Respite					
Staff Development					
Transportation					
Other Contracted Services (Specify)	BRMHC Community Living Program	\$5,000			
	TBD	\$361			
TOTAL Adult Services		\$194,798			
<b><u>ADD lines as necessary, but DO NOT add or change Service Categories</u></b>					

Region/ District Name	<b>Capital Area Human Services District (CAHSD)</b>	<b>Child/Youth Services</b>
Address	4615 Government Street	
	Baton Rouge, La 70806	
Contact Person	Stanley Mong	Date Reviewed
Phone	225-925-1768	by RAC:
Email	<a href="mailto:Smong@dhh.la.gov">Smong@dhh.la.gov</a>	Date Prepared 3/7/2008

CHILD/YOUTH SERVICES		BLOCK GRANT INTENDED USE PLAN		FY 2008-2009
Service Category	Provider Name/ Service Type	Amount	CFMS#	
Advisory Council Support	Support for regional advisory council - children	\$4,000		
Assertive Community Treatment (ACT)	CAHSD - ACT Social Worker	\$55,000		
Consumer Advocacy & Education				
Consumer Liaisons (not in contracts)				
Consumer Monitoring and Evaluation				
Crisis Response Services				
Family Support Services	Family Support Services	\$26,900		
	Felton Thornton/ Police Mentor	\$15,000		
	Riley Harbor/ Police Mentor	\$15,000		
	Veronice Johnson/ Police Mentor	\$15,000		
	CAHSD - Family Preservation (1 nurse, 2 social workers)	\$140,000		
Planning Operations and System Development				
Residential / Housing				
Respite				
School-based Mental Health Services				
Staff Development				
Transportation				
Other Contracted Services (Specify)	TBD	\$9,419		
TOTAL Child/Youth Services		\$280,319		
<b><u>ADD lines as necessary, but DO NOT add or change Service Categories</u></b>				



**Region/ District Name** **REGION 3 Adult Services****Address** 6907 Alma Street  
Houma LA 70364**Contact Person** Kent St Germain **Date Reviewed** 2/12/2008  
**Phone** 985-857-3673 **by RAC:** 3/5/2008**Email** [kstgerma@dhh.la.gov](mailto:kstgerma@dhh.la.gov) **Date Prepared** 3/5/2008

<b>ADULT SERVICES</b>		<b>BLOCK GRANT INTENDED USE PLAN</b>		<b>FY 2008-2009</b>	
<b>Service Category</b>	<b>Provider Name/ Service Type</b>	<b>Amount</b>	<b>CFMS#</b>		
Adult Employment	Options for Independence - Vocational	\$ 35,000	634659		
Advisory Council Support	Options for Independence - RAC	\$ 2,500	635177		
Assertive Community Treatment (ACT)					
Consumer Advocacy & Education					
Consumer Liaisons (not in contracts)	L1D1 Position	\$ 7,156			
Consumer Monitoring and Evaluation					
Consumer Support Services	START Corp - Drop-in Center	\$ 27,375	634653		
	Options for Independence - Drop-in Center	\$ 41,404	634661		
	Options for Independence - CCR	\$ 59,607	635177		
Crisis Response Services					
Mental Health Treatment Services					
Planning Operations and System Development					
Residential / Housing					
Respite					
Staff Development					
Transportation					
Other Contracted Services (Specify)	Easter Seals - Medicaid Eligibility Program	\$ 24,200			
TOTAL Adult Services		\$ 197,242			
<b><u>ADD lines as necessary, but DO NOT add or change Service Categories</u></b>					

Region/ District Name **REGION 3 Child/ Youth Services**

Address 6907 Alma Street  
Houma LA 70364

Contact Person	Kent St Germain	Date Reviewed	2/12/2008
Phone	985.857.3673	by RAC	3/5/2008
Email	<a href="mailto:kstgerma@dhh.la.gov">kstgerma@dhh.la.gov</a>	Date Prepared	3/5/2008

**CHILD/YOUTH SERVICES**

**FY 2008-2009**

Service Category	Provider Name/ Service Type	Amount	CFMS#
Advisory Council Support	Gulf Coast Teaching Family Services - RAC	\$ 2,500	634970
Assertive Community Treatment (ACT)	Options for Independence - ACT	\$ 110,000	634363
Consumer Advocacy & Education			
Consumer Liaisons (not in contracts)	41D1 Position	\$ 7,155	
Consumer Monitoring and Evaluation			
Crisis Response Services			
Family Support Services	Federation of Families - Phase Program	\$ 28,315	634154
	Gulf Coast Teaching Family Services - CCR	\$ 35,569	634970
Planning Operations and System Development			
Residential / Housing			
Respite	Gulf Coast Teaching Family Services - Therapeutic Respite Camp	\$ 17,600	
School-based Mental Health Services			
Staff Development			
Transportation			
Other Contracted Services (Specify)	Easter Seals - Medicaid Eligibility Program	\$ 24,200	639586
<b>TOTAL Child/Youth Services</b>		\$ 225,339	
<b><u>ADD lines as necessary, but DO NOT add or change Service Categories</u></b>			

Region/ District Name **REGION 4 Adult Services**

Address 302 Dulles Drive  
Lafayette, Louisiana 70506

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Contact Person Ellen Deaton Date Reviewed 3/13/2008

Phone 337-262-4190 by RAC:

Email [edeaton@dhh.la.gov](mailto:edeaton@dhh.la.gov)

<b>ADULT SERVICES</b>		<b>BLOCK GRANT INTENDED USE PLAN</b>		<b>FY 2008-2009</b>	<b>CFMS# as contracted FY 08</b>
<b>Service Category</b>	<b>Provider Name/ Service Type</b>	<b>Amount</b>	<b>CFMS#</b>		
Adult Employment	Extra Mile-Peer Support	\$12,500			new contract being developed
Advisory Council Support		\$2,500			
Assertive Community Treatment (ACT)					
Consumer Advocacy & Education					
Consumer Liaison(s)	FY 08-09 Adult Consumer Liaison	\$11,892			
Consumer Monitoring and Evaluation					
Consumer Support Services	Extra Mile/ Drop in Center -Acadia	\$18,733	633744		
	Extra Mile/ Drop in Center -Lafayette	\$34,021	633746		
Crisis Response Services					
Mental Health Treatment Services					
Planning Operations and System Development					
Residential / Housing					
Respite					
Staff Development					
Transportation	VOA / community and rural transportation	\$10,000	621527		
Other Contracted Services (Specify)	VOA / Adult Comprehensive Mental Health Services	\$79,204	621520		
	VOA / Medicaid Eligibility Program	\$31,600	647494		
TOTAL Adult Services		\$200,450			
<b><u>ADD lines as necessary, but DO NOT add or change Service Categories</u></b>					

Region/ District Name **REGION 4 Child/Youth Services**

Address 302 Dulles Drive  
Lafayette, Louisiana 70506

Contact Person Ellen Deaton  
Phone 337-262-4190

Date Reviewed  
by RAC:

Email [edeaton@dhh.la.gov](mailto:edeaton@dhh.la.gov) Date Prepared

<b>CHILD/YOUTH SERVICES</b>	<b>BLOCK GRANT INTENDED USE PLAN</b>	<b>FY 2008-2009</b>	<b>CFMS# as contracted FY 08</b>
<b>Service Category</b>	<b>Provider Name/ Service Type</b>	<b>Amount</b>	<b>CFMS#</b>
Advisory Council Support		\$2,500	P.O.
Assertive Community Treatment (ACT)			
Consumer Advocacy & Education			
Consumer Liaison(s)	FY 08-09 Child/Youth Consumer Liaison	\$11,892	
Consumer Monitoring and Evaluation			
Crisis Response Services			
Family Support Services			
Planning Operations and System Development			
Residential / Housing			
Respite			
School-based Mental Health Services			
Staff Development			
Transportation	Gulf Coast Teaching / transportation	\$5,000	621519
Other Contracted Services (Specify)	VOA / Medicaid Eligibility Program	\$31,600	647494
	Gulf Coast Teaching / Comprehensive Mental Health Services	\$190,793	644040
TOTAL Child/Youth Services		\$241,785	
<b><u>ADD lines as necessary, but DO NOT add or change Service Categories</u></b>			

Region/ District Name **REGION 5 Adult Services**

Address 4105 Kirkman St.

Lake Charles, LA 70607

Date

Reviewed

by RAC: 2/13/2008

Contact Person Phyllis Bennett, LPC, Region 5 Manager

Phone 337-475-8022

Email [pwbenet@dhh.la.gov](mailto:pwbenet@dhh.la.gov)

Date Prepared 2/12/2008

<b>ADULT SERVICES</b>		<b>BLOCK GRANT INTENDED USE PLAN</b>		<b>FY 2008-2009</b>	
<b>Service Category</b>	<b>Provider Name/ Service Type</b>	<b>Amount</b>	<b>CFMS#</b>		
Adult Employment	VOA-GBR*-assist in job skill development & job placement	\$ 6,000.00	*639280		
Advisory Council Support	VOA-GBR*-Support for RAC	\$ 2,935.00	*639280		
Assertive Community Treatment (ACT)					
Consumer Advocacy & Education					
Consumer Liaisons (not in contracts)	OMH-V Consumer Liaison position	\$ 11,892.00	OMH		
Consumer Monitoring and Evaluation					
Consumer Support Services	VOA-GBR-Center that provides social, educational, employment opportunities	\$ 29,700.00	*639280		
Crisis Response Services					
Mental Health Treatment Services	Cam Melville, Ph.D.-expansion of integrated tx for co-occurring disorders	\$ 25,507.00	647637		
Planning Operations and System Development					
Residential / Housing	VOA-GBR*-Community Housing Consumer Care Resources, Housing Development through Regional Housing Coordinator position	\$ 49,686.00	*639280		
Respite					
Staff Development					
Transportation	VOA-GBR-transportation	\$ 5,000.00	*639280		
Other Contracted Services (Specify)	Pharmacy PAP services	\$ 21,025.00	647672		
TOTAL Adult Services		\$ 151,745			
<b><u>ADD lines as necessary, but DO NOT add or change Service Categories</u></b>					

Region/ District Name **REGION 5 Child/Youth Services**

Address 4105 Kirkman St.

Lake Charles, LA 70607

Date Reviewed by RAC: 2/13/2008

Contact Person Phyllis Bennett, LPC, Region 5 Manager

Phone 337-475-8022

Email [pwbenet@dhh.la.gov](mailto:pwbenet@dhh.la.gov)

Date Prepared 2/12/2008

<b>CHILD/YOUTH SERVICES</b>		<b>BLOCK GRANT INTENDED USE PLAN</b>		<b>FY 2008-2009</b>	
<b>Service Category</b>	<b>Provider Name/ Service Type</b>	<b>Amount</b>	<b>CFMS#</b>		
Advisory Council Support	VOA-GBR*-Support of RAC	\$ 3,000	*639280		
Assertive Community Treatment (ACT)					
Consumer Advocacy & Education	Families Helping Families - Parent Coordinator	\$ 6,019	648807 (FY08)		
Consumer Liaisons (not in contracts)					
Consumer Monitoring and Evaluation					
Crisis Response Services					
Family Support Services	Educational & Treatment Council, Inc.- comprehensive support services	\$ 134,005	639275		
	VOA-GBR-Wraparound Flex Funds-Consumer Care Resources	\$ 10,695	*639280		
Planning Operations and System Development					
Residential / Housing					
Respite	ETC Crisis Respite Services	\$ 75,067	651392		
School-based Mental Health Services	Sisters of Emmanuel-school-based counseling at middle and elementary schools	\$ 50,000	643544		
Staff Development					
Transportation					
Other Contracted Services (Specify)					
TOTAL Child/Youth Services		\$ 278,786			
<b><u>ADD lines as necessary, but DO NOT add or change Service Categories</u></b>					

Region/ District Name **Region 6 Adult Services**

Address **P.O. Box 7473**  
**Alexandria, LA 71306**

Contact Person **John T. McDaniel** Date Reviewed  
 Phone **(318) 484-6850** by RAC: **1/10/2008**  
 Email **[JMcDanie@dhh.la.gov](mailto:JMcDanie@dhh.la.gov)** Date Prepared **Jan-08**

<b>ADULT SERVICES</b>		<b>BLOCK GRANT INTENDED USE PLAN</b>		<b>FY 2008-2009</b>	
<b>Service Category</b>	<b>Provider Name/ Service Type</b>	<b>Amount</b>	<b>CFMS#</b>		
Adult Employment	TEM, Region VI / Employment programs at consumer-run resource ctrs, micro-enterprises	\$ 10,000	621763		
Advisory Council Support	TEM, Region VI / Workshop & Consumer Initiative/Advisory Council	\$ 5,000	622236 & 647597		
Assertive Community Treatment (ACT)	VOA, North LA	\$ 31,302	641599		
Consumer Advocacy & Education					
Consumer Liaisons (not in contracts)					
Consumer Monitoring and Evaluation	TEM, Region VI / Consumer liaison funding for satisfaction survey & mgt input	\$ 15,858	622236		
Consumer Support Services	VOA, North LA / Red River Employment & Medicaid Enrollment	\$ 28,800	634074		
	TEM, Region VI / Consumer Resource Center Support	\$ 32,646	635844		
	TEM, Region VI/ Consumer Care Resources	\$ 46,778	621837		
Crisis Response Services					
Mental Health Treatment Services					
Planning Operations and System Development					
Residential / Housing					
Respite					
Staff Development					
Transportation					
Other Contracted Services (Specify)					
TOTAL Adult Services		\$ 170,384			
<b><u>ADD lines as necessary, but DO NOT add or change Service Categories</u></b>					

Region/ District Name **REGION 6 Child/Youth Services**

Address P.O. Box 7473  
Alexandria, LA 71306

Contact Person	John T. McDaniel	Date Reviewed	
Phone	(318) 484-6850	by RAC:	1/10/2008
Email	<a href="mailto:JMcDanie@dhh.la.gov">JMcDanie@dhh.la.gov</a>	Date Prepared	1/3/2008

CHILD/YOUTH SERVICES		BLOCK GRANT INTENDED USE PLAN		FY 2008-2009
Service Category	Provider Name/ Service Type	Amount	CFMS#	
Advisory Council Support	TEM, Region VI / Workshop & Consumer Initiative/ Advisory Council	\$ 5,000	622236 & 647597	
Assertive Community Treatment (ACT)				
Consumer Advocacy & Education				
Consumer Liaisons (not in contracts)				
Consumer Monitoring and Evaluation	TEM, Region VI / Family Consumer liaison funding for Mgt input & Consumer contract	\$ 10,892	622236	
Crisis Response Services	Family Counseling, Inc. / In-home crisis treatment services	\$ 104,028	622236	
Family Support Services	Federation of Families / Family Educational Activities	\$ 36,525	622582	
	VOA North LA / Whatever it Takes Outreach Services	\$ 38,470	634510	
	Red River / VOA North LA	\$ 28,800	634074	
Planning Operations and System Development				
Residential / Housing				
Respite	VOA North LA	\$ 22,700	622355	
School-based Mental Health Services				
Staff Development				
Transportation				
Other Contracted Services (Specify)				
TOTAL Child/Youth Services		\$ 246,415		
<b><u>ADD lines as necessary, but DO NOT add or change Service Categories</u></b>				



Region/ District Name **REGION 7 Adult Services**

Address Shreveport Mental Health Center  
1310 N. Hearne Avenue  
Shreveport, LA 71137

Contact Person Wendy M. Goad, LCSW Date Reviewed  
 Phone 318.676.5110 by RAC: 2/20/2008

Email wgoad@dhh.la.gov Date Prepared 2/19/2008

<b>ADULT SERVICES</b>		<b>BLOCK GRANT INTENDED USE PLAN</b>		<b>FY 2008-2009</b>
<b>Service Category</b>	<b>Provider Name/ Service Type</b>	<b>Amount</b>	<b>CFMS#</b>	
Adult Employment	VOA of N. LA / Employment Programs; Development & Services	\$ 33,645		
Advisory Council Support	RAC Support	\$ 2,500		
Assertive Community Treatment (ACT)				
Consumer Advocacy & Education				
Consumer Liaisons (not in contracts)	VOA of N. LA / Consumer Liaisons	\$ 12,100		
Consumer Monitoring and Evaluation	Edwin Embry Area C Decision Support Specialist / MIS	\$ 5,278		
Consumer Support Services	VOA of N. LA / Community Resource Centers	\$ 29,600		
	Community Support Programs / Case Management	\$ 9,980		
	VOA of North LA / Medicaid Enrollment	\$ 11,319		
Crisis Response Services				
Mental Health Treatment Services				
Planning Operations and System Development				
Residential / Housing	VOA of N. LA / Housing Development and Services, Housing Support Services and Supervised Apt	\$ 60,200		
	VOA of N. LA / Housing Development and Services, Housing Support Services and Supervised Apt	\$ 12,100		
Respite				
Staff Development				
Transportation	Volunteers of America of North LA/ Rural Transportation	\$ 3,360		
Other Contracted Services (Specify)				
TOTAL Adult Services		\$ 180,082		
<b><u>ADD lines as necessary, but DO NOT add or change Service Categories</u></b>				

Region/ District Name **REGION 7 Child/Youth Services**

Address Shreveport Mental Health Center

1310 N. Hearne Avenue

Shreveport, LA 71137

Contact Person Wendy M. Goad, LCSW

Phone 318.676.5110

Email [wgoad@dhh.la.gov](mailto:wgoad@dhh.la.gov)

Date  
Reviewed

by RAC: 2/20/2008

Date  
Prepared 2/19/2008

**CHILD/YOUTH  
SERVICES**

**BLOCK GRANT INTENDED USE PLAN**

**FY 2008-  
2009**

Service Category	Provider Name/ Service Type	Amount	CFMS#
Advisory Council Support	RAC Support	\$ 2,500	
Assertive Community Treatment (ACT)			
Consumer Advocacy & Education			
Consumer Liaisons (not in contracts)			
Consumer Monitoring and Evaluation	Area C Decision Support Specialist Edwin Embry / MIS	\$ 2,358	
Crisis Response Services			
Family Support Services	Parent Liaisons, Community Care Resources, Family Training and Therapeutic Camp, Family Support Liaison and Program	\$ 48,367	
Planning Operations and System Development			
Residential / Housing			
Respite	VOA of N. LA / Respite Programs	\$ 1,700	
School-based Mental Health Services	Sabine Parish Schools / School-Based Services	\$ 34,377	
Staff Development			
Transportation			
Other Contracted Services (Specify)	Family Services Unlimited / Comprehensive Mental Health Services - Family Preservation	\$ 100,000	
TOTAL Child/Youth Services		\$ 189,302	
<b><u>ADD lines as necessary, but DO NOT add or change Service Categories</u></b>			

Region/ District Name **REGION 8 Adult Services**  
 Address Monroe Mental Health Center  
 PO Box 1843  
 Monroe, LA 71210  
 Contact Person Mark S. DeBord, LCSW  
 Phone 318-362-3339  
 Email [mdebord@dhh.la.gov](mailto:mdebord@dhh.la.gov)

Date Reviewed \_\_\_\_\_  
 by RAC: \_\_\_\_\_  
 Date Prepared \_\_\_\_\_

<b>ADULT SERVICES</b>		<b>BLOCK GRANT INTENDED USE PLAN</b>		<b>FY 2008-2009</b>
<b>Service Category</b>	<b>Provider Name/ Service Type</b>	<b>Amount</b>	<b>CFMS#</b>	
Adult Employment				
Advisory Council Support	The Extra Mile - RAC	\$ 4,000	621310	
Assertive Community Treatment (ACT)	Monroe Area Guidance Center - Supportive Living	\$ 69,341	621452	
Consumer Advocacy & Education				
Consumer Liaisons ( <del>not in contracts</del> )	The Extra Mile - Consumer Initiative	\$ 11,892	634426	
Consumer Monitoring and Evaluation				
Consumer Support Services	VOA - SSI (Medicaid Enrollment)	\$ 26,694	634430	
	The Extra Mile - Consumer Care Resources	\$ 20,884	647847	
	The Extra Mile - Resource Center	\$ 61,160	634425	
Crisis Response Services				
Mental Health Treatment Services				
Planning Operations and System Development				
Residential / Housing				
Respite				
Staff Development				
Transportation				
Other Contracted Services (Specify)				
TOTAL Adult Services		\$ 193,971		
<b><u>ADD lines as necessary, but DO NOT add or change Service Categories</u></b>				

Region/ District Name **REGION 8 Child/Youth Services**  
 Address Monroe Mental Health Center  
 PO Box 1843  
 Monroe, LA 71210  
 Contact Person Mark S. DeBord, LCSW Date Reviewed  
 Phone 318-362-3339 by RAC:  
 Email [mdebord@dhh.la.gov](mailto:mdebord@dhh.la.gov) Date Prepared

CHILD/YOUTH SERVICES		BLOCK GRANT INTENDED USE PLAN		FY 2008-2009
Service Category	Provider Name/ Service Type	Amount	CFMS#	
Advisory Council Support	The Extra Mile - RAC	\$ 4,000	621310	
Assertive Community Treatment (ACT)	Positive Forces - ACT	\$ 28,749	621314	
Consumer Advocacy & Education				
Consumer Liaisons (not in contracts)	The Extra Mile - Consumer Initiative	\$ 5,759	634426	
Consumer Monitoring and Evaluation				
Crisis Response Services				
Family Support Services	VOA - SSI (Medicaid Enrollment)	\$ 26,694	634430	
	The Extra Mile - Wraparound	\$ 1,117	621311	
	Positive Forces - After School Program	\$ 21,678	621313	
	VOA - Mobile Family Support	\$ 33,604	645543	
Planning Operations and System Development				
Residential / Housing				
Respite	Positive Forces - Parent's Day Off	\$ 72,370	621312	
School-based Mental Health Services				
Staff Development				
Transportation				
Other Contracted Services (Specify)				
TOTAL Child/Youth Services		\$ 193,971		
<b><u>ADD lines as necessary, but DO NOT add or change Service Categories</u></b>				

Region/ District Name	<b>Florida Parishes Human Services Authority</b>	<b>Adult Services</b>
Address	P.O. Box 8360	
	Mandeville, LA 70470-8630	
Contact Person	Melanie Watkins	Date Reviewed 3/19/2008
Phone	985-748-2220	by RAC: _____
Email	<a href="mailto:shoffman@dhh.la.gov">shoffman@dhh.la.gov</a>	Date Prepared 02/20/08

ADULT SERVICES		BLOCK GRANT INTENDED USE PLAN		FY 2008-2009
Service Category	Provider Name/ Service Type	Amount	CFMS#	
Adult Employment				
Advisory Council Support		\$ 4,000		
Assertive Community Treatment (ACT)				
Consumer Advocacy & Education				
Consumer Liaisons (not in contracts)		\$ 15,226		
Consumer Monitoring and Evaluation				
Consumer Support Services		\$ 49,706		
Crisis Response Services				
Mental Health Treatment Services				
Planning Operations and System Development				
Residential / Housing		\$ 80,146		
Respite				
Staff Development				
Transportation				
Other Contracted Services (Specify)				
TOTAL Adult Services		\$ 149,078		
<b><u>ADD lines as necessary, but DO NOT add or change Service Categories</u></b>				

Region/ District Name	<b>Florida Parishes Human Services Authority</b>	<b>Child/ Youth Services</b>
Address	P.O. Box 8360	
	Mandeville, LA 70470-8630	
Contact Person	Melanie Watkins	Date Reviewed
Phone	985-748-2220	by RAC: 3/19/2008
Email	<a href="mailto:mwatkins@dhh.la.gov">mwatkins@dhh.la.gov</a>	Date Prepared 02/28/08

CHILD/YOUTH SERVICES		BLOCK GRANT INTENDED USE PLAN		FY 2008-2009
Service Category	Provider Name/ Service Type	Amount	CFMS#	
Advisory Council Support	SEL-AHEC-Regional Advisory Council Support	\$4,000		
Assertive Community Treatment (ACT)				
Consumer Advocacy & Education				
Consumer Liaisons (not in contracts)	41d1	\$15,226		
Consumer Monitoring and Evaluation				
Crisis Response Services	New Horizons Youth Services Bureau-Crossroads (Mobile Crisis)	\$99,968		
Family Support Services	SEL-AHEC-Wraparound (CCR)	\$30,793		
Planning Operations and System Development				
Residential / Housing				
Respite				
School-based Mental Health Services				
Staff Development				
Transportation	SEL-AHEC-Wraparound (Transportation Voucher)	\$19,857		
Other Contracted Services (Specify)	New Horizons Youth Services Bureau-Pathways (Family Preservation)	\$18,056		
TOTAL Child/Youth Services		\$187,900		
<b><u>ADD lines as necessary, but DO NOT add or change Service Categories</u></b>				

Region/ District Name **Jefferson Parish Human Services Authority** **Adult Services**  
 Address 5001 West Bank Expressway  
 Marrero, LA 70072  
 Contact Person Gay LeBlanc Date Reviewed  
 Phone (504) 838-5215 by RAC:  
 Email [gaylebla@jphsa.org](mailto:gaylebla@jphsa.org) Date Prepared .

<b>ADULT SERVICES</b>		<b>BLOCK GRANT INTENDED USE PLAN</b>		<b>FY 2008-2009</b>	
<b>Service Category</b>	<b>Provider Name/ Service Type</b>	<b>Amount</b>	<b>CFMS#</b>		
Adult Employment					
Advisory Council Support	The Extra Mile	\$ 2,500			
Assertive Community Treatment (ACT)					
Consumer Advocacy & Education	The Extra Mile/Consumer Training	\$ 1,500			
Consumer Liaisons (not in contracts)					
Consumer Monitoring and Evaluation					
Consumer Support Services	JPHSA Employee/Adult Case Management	\$ 30,038			
	The Extra Mile/Consumer Initiative-Peer Mentors	\$ 10,150			
Crisis Response Services					
Mental Health Treatment Services					
Planning Operations and System Development					
Residential / Housing					
Respite					
Staff Development					
Transportation	The Extra Mile/Training, Mobility Training	\$ 2,200			
Other Contracted Services (Specify)					
TOTAL Adult Services		\$ 46,388			
<b><u>ADD lines as necessary, but DO NOT add or change Service Categories</u></b>					

Region/ District Name **Jefferson Parish Human Services Authority** **Child/Youth Services**  
 Address 5001 West Bank Expressway  
 Marrero, LA 70072  
 Contact Person Angela Henry Date Reviewed \_\_\_\_\_  
 Phone (504) 846-6928 by RAC: \_\_\_\_\_  
 Email [ahenry@jphsa.org](mailto:ahenry@jphsa.org) Date Prepared \_\_\_\_\_

<b>CHILD/YOUTH SERVICES</b>		<b>BLOCK GRANT INTENDED USE PLAN</b>		<b>FY 2008-2009</b>
<b>Service Category</b>	<b>Provider Name/ Service Type</b>	<b>Amount</b>	<b>CFMS#</b>	
Advisory Council Support	The Extra Mile/Advisory Council Children Activities	\$ 2,500		
Assertive Community Treatment (ACT)				
Consumer Advocacy & Education	The Extra Mile/Consumer Training	\$ 1,500		
Consumer Liaisons (not in contracts)				
Consumer Monitoring and Evaluation				
Crisis Response Services				
Family Support Services				
Planning Operations and System Development				
Residential / Housing				
Respite				
School-based Mental Health Services	JPHSA Employee/School Based Clinic	\$ 30,093		
Staff Development				
Transportation				
Other Contracted Services (Specify)				
TOTAL Child/Youth Services		\$ 34,093		
<b><u>ADD lines as necessary, but DO NOT add or change Service Categories</u></b>				



Area A Adult

Region/ LGE Name Area A Adult Services  
 Address \_\_\_\_\_  
 \_\_\_\_\_  
 Contact Person Karen Schillings  
 Phone (318)676-5643  
 Email Kschillings@dhh.la.gov Date Prepared 3/2008

<b>ADULT SERVICES</b>		<b>BLOCK GRANT INTENDED USE PLAN</b>	<b>FY 2008-2009</b>
<b>Service Category</b>	<b>Provider Name/ Service Type</b>	<b>Amount</b>	<b>CFMS#</b>
Adult Employment			
Advisory Council Support			
Assertive Community Treatment (ACT)			
Consumer Advocacy & Education			
Consumer Liaisons (not in contracts)			
Consumer Monitoring and Evaluation	MIS Support	\$ 15,253	n/a
Consumer Support Services			
Crisis Response Services			
Mental Health Treatment Services			
Planning Operations and System Development			
Residential / Housing			
Respite			
Staff Development			
Transportation			
Other Contracted Services (Specify)			
TOTAL Adult Services		\$ 15,253	
<b><u>ADD lines as necessary, but DO NOT add or change Service Categories</u></b>			

Region/ LGE Name \_\_\_\_\_ **Area A** **Child/Youth** **Services**  
 Address \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Contact Person Karen Schillings  
 Phone (318)676-5643  
 Email [kschillings@dhh.la.gov](mailto:kschillings@dhh.la.gov) Date Prepared .

CHILD/YOUTH SERVICES	BLOCK GRANT INTENDED USE PLAN	FY 2008-2009	
Service Category	Provider Name/ Service Type	Amount	CFMS#
Advisory Council Support			
Assertive Community Treatment (ACT)			
Consumer Advocacy & Education			
Consumer Liaisons (not in contracts)			
Consumer Monitoring and Evaluation	MIS Support	\$ 15,254	n/a
Crisis Response Services			
Family Support Services			
Planning Operations and System Development			
Residential / Housing			
Respite			
School-based Mental Health Services			
Staff Development			
Transportation			
Other Contracted Services (Specify)			
TOTAL Child/Youth Services		\$ 15,254	
<b><u>ADD lines as necessary, but DO NOT add or change Service Categories</u></b>			

Region/ LGE Name **AREA B (Eastern LA Mental Health System)** **Adult Services**  
 Address P.O. Box 498  
 Jackson, LA 70748  
 Contact Person Janet O'Dell  
 Phone 225-634-0269  
 Email [Jodell@dhh.la.gov](mailto:Jodell@dhh.la.gov) Date Prepared 3/2008

<b>ADULT SERVICES</b>		<b>BLOCK GRANT INTENDED USE PLAN</b>		<b>FY 2008-2009</b>	
<b>Service Category</b>	<b>Provider Name/ Service Type</b>	<b>Amount</b>	<b>CFMS#</b>		
Adult Employment					
Advisory Council Support					
Assertive Community Treatment (ACT)					
Consumer Advocacy & Education					
Consumer Liaisons (not in contracts)					
Consumer Monitoring and Evaluation	MIS	\$ 1,029			
Consumer Support Services					
Crisis Response Services					
Mental Health Treatment Services					
Planning Operations and System Development					
Residential / Housing					
Respite					
Staff Development					
Transportation					
Other Contracted Services (Specify)	Tulane University / Sexual Offender Evaluation & Treatment Program	\$ 85,955	622434		
Other	Forensic Aftercare	\$ 350,000	Other		
TOTAL Adult Services		\$ 436,984			
<b><u>ADD lines as necessary, but DO NOT add or change Service Categories</u></b>					

Region/ LGE Name **AREA B (Eastern LA Mental Health System)** **Child/Youth** **Services**  
 Address P. O. Box 498  
 Jackson, LA 70748  
 Contact Person Janet O'Dell  
 Phone 225-634-0269  
 Email [Jodell@dhh.la.gov](mailto:Jodell@dhh.la.gov) Date Prepared 3/2008

<b>CHILD/YOUTH SERVICES</b>	<b>BLOCK GRANT INTENDED USE PLAN</b>	<b>FY 2008-2009</b>	
<b>Service Category</b>	<b>Provider Name/ Service Type</b>	<b>Amount</b>	<b>CFMS#</b>
Advisory Council Support			
Assertive Community Treatment (ACT)			
Consumer Advocacy & Education			
Consumer Liaisons (not in contracts)			
Consumer Monitoring and Evaluation	MIS	\$ 1,029	
Crisis Response Services			
Family Support Services			
Planning Operations and System Development			
Residential / Housing			
Respite			
School-based Mental Health Services			
Staff Development			
Transportation			
Other Contracted Services (Specify)			
TOTAL Child/Youth Services		\$ 1,029	
<b><u>ADD lines as necessary, but DO NOT add or change Service Categories</u></b>			

ADULT SERVICES	BLOCK GRANT INTENDED USE PLAN	FY 2008-2009	
Service Category	Provider Name/ Service Type	Amount	CFMS#
Adult Employment			
Advisory Council Support			
Assertive Community Treatment (ACT)			
Consumer Advocacy & Education			
Consumer Liaisons (not in contracts)			
Consumer Monitoring and Evaluation			
Consumer Support Services			
Crisis Response Services			
Mental Health Treatment Services			
Planning Operations and System Development			
Residential / Housing			
Respite			
Staff Development			
Transportation			
Other Contracted Services (Specify)			
TOTAL Adult Services	(none)	\$ ---	
<b><u>ADD lines as necessary, but DO NOT add or change Service Categories</u></b>			

CHILD/YOUTH SERVICES	BLOCK GRANT INTENDED USE PLAN	FY 2008-2009	
Service Category	Provider Name/ Service Type	Amount	CFMS#
Advisory Council Support			
Assertive Community Treatment (ACT)			
Consumer Advocacy & Education			
Consumer Liaisons (not in contracts)			
Consumer Monitoring and Evaluation			
Crisis Response Services			
Family Support Services			
Planning Operations and System Development			
Residential / Housing			
Respite			
School-based Mental Health Services			
Staff Development			
Transportation			
Other Contracted Services (Specify)			
TOTAL Child/Youth Services	(none)	\$ ---	
<b><u>ADD lines as necessary, but DO NOT add or change Service Categories</u></b>			

Name STATE OFFICE

Address 628 N. 4th Street, 4th Floor, POB 4049  
Baton Rouge, LA 70821-4049

Contact Person Cathy Orman Castille, PhD, MP

Phone 225-342-2540

Email [cocastil@dhh.la.gov](mailto:cocastil@dhh.la.gov)

## Adult Services

<b>ADULT SERVICES</b>		<b>BLOCK GRANT INTENDED USE PLAN</b>		<b>FY2007-08</b>	
<b>Service Category</b>	<b>Provider Name/ Service Type</b>	<b>FY09</b>	<b>CFMS#</b>		
Adult Employment	Adult Employment Training (Darling)	\$ 40,000	\$35,000 JPHSA		
		\$ 21,592	26,592 to P.O.**		
Advisory Council Support					
Assertive Community Treatment (ACT)					
Consumer Advocacy & Education	NAMI-Supported Education (Darling)	\$ 27,720			
	Social Market Campaign (Pierre)	\$ 22,000	659087		
Consumer Liaisons					
Consumer Monitoring and Evaluation	C'est Bon-Salaries/Interviewers	\$ 63,484	HR		
Consumer Support Services	NAMI-Journey of Hope (Castille)	\$ 120,000	657936		
	Olmstead (Fazio)	\$ 25,000	656415-25,000		
		\$ 25,000	HR-MACK-25,000*		
	Meaningful Minds (Mitchell)	\$ 32,000	659498		
	MHA of GBR-Bridges (Whitfield)	\$ 108,841	637027		
	Extra Mile, Reg IV-Peer Support Serv(Mitchell)	\$ 107,725	664310		
Crisis Response Services					
Mental Health Tx Services					
Planning Operations and System Development	Terri Cochran (Lemoine)	\$ 24,780	648339		
	Camille Elsbury-Credential Verification (Gwin)	\$ 22,480	669595		
	Salaries	\$ 110,697	HR		
	Conference/Travel/Printing ; NARO Travel-2,500; Block Grant Travel-4,000; C'est Bon Travel- 65,000; Printing-1,500	\$ 73,000	P. O.		
	IT/MIS/Louis Latour	\$ 24,900	P.O.		
Residential / Housing					
Respite					
Staff Development	Staff Development-Conference (Pine)	\$ 30,000	Travel/PO**		
	Training & Technical Assistance: EBP	\$ 80,000			
	Software Training: LSU Contract (Lemoine)	\$ 12,701			
Transportation					
Other Contracted Services (Specify)	MHAL-MH Reform Coalition (Mitchell)	\$ 37,500	637616		
	NAMI LA - MH Planning Council (Castille)	\$ 60,586	648357		
	Nat'l Council for Com Beh Healthcare/ Cornerstone- (Pine)	\$ 12,444	660986		
	Fields & Asso.-Competency Assessments (Gwin)	\$ 24,985	663736		
	NAMI-Program Manager(Castille)	\$ 4,000			
<b>TOTAL Adult Services</b>		<b>\$ 1,111,435</b>			

**Child/Youth Services**

**Name** STATE OFFICE

**Address** 628 N. 4th Street, 4th Floor, POB 4049  
Baton Rouge, LA 70821-4049

**Contact Person** Cathy Orman Castille, PhD, MP

**Phone** 225-342-2540

**Email** [cocastil@dhh.la.gov](mailto:cocastil@dhh.la.gov)

<b>CHILD/YOUTH SERVICES</b>		<b>BLOCK GRANT INTENDED USE PLAN</b>	
<b>Service Category</b>	<b>Provider Name/ Service Type</b>	<b>FY09</b>	<b>CFMS#</b>
Advisory Council Support			
Assertive Community Treatment (ACT)			
Consumer Advocacy & Education	Social Market Campaign (Pierre)	\$ 22,000	659087
Consumer Liaisons			
Consumer Monitoring and Evaluation	MHAL-LaFete (Comaty)	\$ 80,000	665594
Crisis Response Services			
Family Support Services	La Federation of Families/Mentoring (Romano)	\$ 57,240	651209
Planning Operations and System Development	Terri Cochran (Lemoine)	\$ 24,780	648339
	Camille Elsbury-Credential Verification (Gwin)	\$ 22,480	669595
	Salaries	\$ 110,697	HR
	Conference Travel/Printing; NARO Travel-2,500; Block Grant Travel-4,000; Printing-1,500)	\$ 8,000	P. O.
	IT/MIS/Louis Latour	\$ 24,900	P.O.
Residential / Housing			
Respite			
School-based Mental Health Services			
Staff Development	Staff Development & Technical Assistance (Pine)	\$ 50,000	Travel/PO**
	Software Training: LSU Contract (Lemoine)	\$ 12,701	
	Training and Technical Assistance- EBPs-Options for Independence(Romano)	\$ 154,360	656527
Transportation			
Other Contracted Services (Specify)	MHAL-MH Reform Coalition (Mitchell)	\$ 37,500	637616
	NAMI LA - MH Planning Council (Castille)	\$ 60,586	648357
	Nat'l Council for Com Beh Healthcare-Cornerstone (Pine)	\$ 12,444	660986
	NAMI-Program Manager (Castille)	\$ 4,000	
	Juvenile Competency Evaluation (Henig) Vyas, Vosburg & Stanley	\$ 21,000	Pending
	Fields & Asso-Competency Assessments (Gwin)	\$ 24,985	663736
<b>TOTAL Child/Youth Services</b>		<b>\$ 727,673</b>	